

**DETAILED MEASURE SHEETS  
FOR SUPPORTING THE MONITORING OF 2015-2017  
REGIONAL DEVELOPMENT PROGRAM  
{RDP ANNEX #2. GUIDLINE FORM}**

**IMG-GCRD & MRDI**

<b>PRIORITY</b>	<b>PRIORITY 1. Improvement of Physical Infrastructure and Environmental Protection</b>	
<b>Measure</b>	<b>1.1 Roads of international and national importance</b>	
<b>Rationale.</b>	Improving condition of the country's road infrastructure is an important goal for developing the economy of Georgia.	
<b>Objectives</b>	Increasing road capacity, decreasing journey times and the operating costs for transport suppliers, increasing road safety.	
<b>Activities</b>	- Construction, rehabilitation and maintenance of both international and national roads - Observing set technical standards and expected traffic volume.	
<b>Project Selection Criteria</b>	Transit directions, roads to regional and district centers, densely populated villages, tourist routes	
<b>Target Areas, Groups, Sectors</b>	<ul style="list-style-type: none"> <li>- Increasing mobility of passengers and reduction of transport costs</li> <li>- Rehabilitation of damaged roads and their further maintenance</li> <li>- increasing transit potential and promoting country's economic development as a result of improved road infrastructure</li> <li>- Improving traffic safety</li> </ul>	
<b>Indicators &amp; Targets</b>	<b>Outputs:</b> <ul style="list-style-type: none"> <li>• Construction activity (km) on highways</li> <li>• Rehabilitation - periodic repair works , road length (km)</li> </ul>	<b>Result:</b> <ul style="list-style-type: none"> <li>• Improve of international and regional mobility across the country</li> <li>• By the end of 2017, the average travel time from Tbilisi to Batumi will decrease from 5:45 to 5 h</li> </ul>
<b>Financial Summary</b>	value by year: <ul style="list-style-type: none"> <li>• 2015 – 557.2 m GEL</li> <li>• 2016 – 509.4 m GEL</li> <li>• 2017 – 828.6 m GEL</li> </ul>	<b>Budget Code</b> <ul style="list-style-type: none"> <li>• 25 02 02(except codes 25 02 02 05 and 25 02 02 07)</li> <li>• 25 02 03</li> </ul>
<b>Implementing Body</b>	MRDI, Roads Department (RD) and Investment Centre of Eurasia Transport Corridor (ICETC)	
<b>Contact</b>	Pavle Gamkrelidze - MRDI/Roads Department of Georgia	
<b>PRIORITY</b>	<b>1. Improvement physical infrastructure and environmental protection</b>	
<b>Measure</b>	<b>1.2 Solid Waste Management</b>	
<b>Objectives</b>	Reduce the negative impact of solid waste on the environment and on human health; Support formation of efficient solid waste management system.	

<b>Rationale</b>	The conditions of landfills have been very poor and the process of solid waste management has been ineffective for many years not only in rural areas but in large towns in Georgia. The situation of existing municipal waste landfills was especially poor. Usually waste has been dumped in nearby rivers and ravines; in majority of villages the same practice has been observed. This negatively affects the environment and human health creates unfavorable conditions for living and recreation, and for using regions' tourism potential	
<b>Activities</b>	<ul style="list-style-type: none"> <li>• Develop a landfill management system having ecological, financial and economic effect;</li> <li>• Construction/management of the new regional sanitary landfills according to the international standards;</li> <li>• Develop and implement the projects for improving existing landfills (for example internal infrastructure of landfills: roads and weighbridges, operator booth, fire-prevention shield, placement of waste, compact and cover with insulation layer and etc.)</li> <li>• Gradually prepare and implement existing landfills' compliance plan, based on the assessment of the risk level it may have on environment and health.</li> <li>• Identify, close and remediate the existing non-hazardous waste landfills posing risk on environment and health</li> <li>• Complete study of potential of energy recovery from existing landfills and facilitate its utilization;</li> </ul>	
<b>Project Selection Criteria</b>	<ul style="list-style-type: none"> <li>• Level of environment and health risk based on the assessment of existing municipal landfill;</li> <li>• New regional landfill Area, climate and geographical conditions and capacity;</li> <li>• Density and economic activity of population living in the municipality;</li> <li>• Tourism development potential in the region or in the municipality</li> </ul>	
<b>Target Areas, Groups, Sectors</b>	<ul style="list-style-type: none"> <li>• Municipal sites (except Adjara and Tbilisi)</li> <li>• All Regions</li> <li>• Population</li> <li>• Local governmental and non-governmental and business sector</li> </ul>	
<b>Indicators &amp; Targets</b>	<p>Outputs:</p> <ul style="list-style-type: none"> <li>• Number of improved/rehabilitated sites</li> <li>• Number of sites suspended</li> <li>• Number of old sites closed</li> <li>• Number of new regional sites</li> </ul>	By the end of 2017, the share of landfills with reduced negative impact environment and health will increase to 94 %
<b>Financial Summary</b>	<ul style="list-style-type: none"> <li>• 2015 - 18.1 mGEL</li> <li>• 2016 - 7.7m GEL</li> <li>• 2017 -13.5 m GEL</li> </ul>	<ul style="list-style-type: none"> <li>• Budget Code</li> <li>• 25 03 07 (2017 - 25 03 10)</li> <li>• 25 03 08 (2017 - 25 03 11)</li> <li>• 25 03 09 (2017 - 25 03 12)</li> </ul>
<b>Implementing Body</b>	Ministry of Regional Development and Infrastructure of Georgia Solid Waste Management Company	
<b>Contact</b>	Lasha Mchedlidze - SWMC	

<b>PRIORITY</b>	<b>1. Improvement of physical infrastructure and environmental protection</b>	
<b>Measure</b>	<b>1.3 Construction and rehabilitation of water supply and sewerage systems</b>	
<b>Rationale</b>	A substantial share of the population of Georgia's regions doesn't have access to 24 hours potable water supply and sewerage system. To provide these services development of infrastructure, construction and rehabilitation of water and wastewater systems, pumping stations and treatment facilities are needed.	
<b>Objectives</b>	Ensure functioning of water supply and sewerage systems close to international standards in all regional centres and cities of Georgia – 24 hour, non-stop quality water supply for the population.	
<b>Activities</b>	Water extraction, processing and supply of drinking water to customers; designing, construction, installation, maintenance and operation of water supply and sewerage system; Manufacture and repair of water supply and sewerage system elements.	
<b>Project Selection Criteria</b>	Needs assessment and condition of water and sewerage systems in the regions	
<b>Target Areas, Groups, Sectors</b>	Big cities, tourist zones and 51 municipal centres. In general, at the moment, the UWSCG is serving 58 cities, towns and tourist zones.	
<b>Indicators &amp; Targets</b>	<p>Outputs:</p> <ul style="list-style-type: none"> <li>• Number of constructed and rehabilitated head works</li> <li>• Number of constructed filtration facilities</li> <li>• Number of metered new customers</li> <li>• Length (in km) of rehabilitated or newly constructed water system pipes</li> <li>• Number of new customers connected to the sewerage systems</li> </ul> <p>Targets:</p> <ul style="list-style-type: none"> <li>• During 2015 -2017 projects are to be implemented in 7 cities/towns/settlements.</li> </ul>	<p>Results:</p> <ul style="list-style-type: none"> <li>• Population access to safe water supply increased from 25% in 2011 to 88% by 2019</li> <li>• Population access to 24-hr potable water supply increased from 74% in 2011 to 95% by 2019</li> </ul>

<b>Financial Summary</b>	<p>2015 – 135,4m GEL</p> <p>2016 – 157.9m GEL</p> <p>2017 – 180,5 m GEL</p>	<p>Budget Code</p> <ul style="list-style-type: none"> <li>• 25 04 01 Kobuleti /MDF/EBRD/Oret</li> <li>• 25 04 02 MDF (EIB, EU)</li> <li>• 25 04 03 MDF (EIB, EU)</li> <li>• 25 04 04 Sewage system MDF (SIDA)</li> <li>• 25 04 05 MRDI/ABD</li> <li>• 25 04 07 MRDI</li> </ul>
<b>Implementing Body</b>	<p>Ministry of Regional Development and Infrastructure of Georgia</p> <p>United Water Supply Company of Georgia</p>	
<b>Contact</b>	<p>Giorgi Archaia;</p>	

<b>PRIORITY</b>	<b>1. Improvement of Physical Infrastructure and Environment Protection.</b>	
<b>Measure</b>	<b>1.4 Natural Disaster Risk Reduction and Protection</b>	
<b>Rationale</b>	Georgian territory is characterised by specific geological structure and natural conditions. Development – reactivation of geological processes, risk of dangerous geological processes and consequently natural disasters are frequent in Georgia. Such disasters significantly affect the economic development of the country, damaging infrastructure and causing serious human injury. For minimizing natural disaster possible effect on human health and ecosystem and the risk of economic losses it is essential to carry out prevention, rehabilitation and adaptation measures in the vulnerable areas. Such as: development of an early warning system to predict natural disasters, elaboration of the plan of preventive measures considering the specifics of a region and construct/rehabilitation of appropriate physical infrastructure.	
<b>Objectives</b>	<ul style="list-style-type: none"> <li>• To increase the possibility for accurate forecast of natural hazards (Part of the Ministry of Environment and Natural Resources Protection of Georgia)</li> <li>• To carry out preventive measures – construct/arrangement of appropriate infrastructure (part of the Ministry of Regional Development and Infrastructure of Georgia)</li> </ul>	
<b>Activities</b>	<ul style="list-style-type: none"> <li>• Identification/analytical study of vulnerable territories and development/introduction of natural disaster/hazards forecast early warning system ;</li> <li>• Elaboration of the plan of preventive measures considering the specifics of regions;</li> <li>• Infrastructural activities to protect against natural hazards/disasters.</li> </ul>	
<b>Project Selection Criteria</b>	Based on analysis of developed geological processes most at-risk areas and infrastructure	
<b>Target Areas, Groups, Sectors</b>	Population on areas threatened the most by likely natural hazards/disasters, existing infrastructure, economic activity carried out on the territory.	
<b>Indicators &amp; Targets</b>	<p>Outputs:</p> <ul style="list-style-type: none"> <li>• Analytical study (report) prepared in order to forecast likely natural hazards</li> <li>• Developed natural disaster/hazards forecast early warning system (Number of vulnerable regions with the introduced system)</li> <li>• Elaborated plan of preventive measures (number);</li> </ul>	<p>Results</p> <ul style="list-style-type: none"> <li>• The number of inhabitants protected from the disaster by bank fortification works in 2 km buffer zones will increased permanently</li> <li>• By the end of 2017, 23 thousands km of the banks will be protected</li> <li>• Historical industrial polluted zones decontaminated, the territories are cleaned and the possible risk of pollution and the possible negative impact on health is minimal.</li> </ul>

	<ul style="list-style-type: none"> <li>• Infrastructural projects implemented against natural hazards (number)</li> <li>• infrastructural projects implemented in the coastal zone in order to prevent natural hazards (number)</li> <li>• Number of old contaminated sites, which territory is determined to decontaminate</li> <li>• Area of the industrial decontaminated object territory</li> </ul>	
<b>Financial Summary</b>	2015 – 26.2 m GEL 2016 -16.8 m GEL 2017 – 18.1 m GEL	Budget Code 25 02 02 05 25 02 02 07 38 08
<b>Implementing Body</b>	Ministry of Regional Development and Infrastructure of Georgia – infrastructural works. National Environmental Agency Ministry of Environment and Natural Resources Protection of Georgia - Analysis	
<b>Contact</b>	Pavle Gamkrelidze – MRDI Maia Javakhishvili - Ministry of Environment and Natural Resources Protection of Georgia; National Environmental Agency Mariam Khvedelidze – National Environmental Agency	

<b>PRIORITY</b>	<b>1. Improvement of Physical Infrastructure and Environment Protection.</b>	
<b>Measure</b>	<b>1.5 Georgia Forest Inventory and Implementation of a Stable Forestry Strategy</b>	
<b>Rationale</b>	Forest area occupies about 40% of the territory of Georgia. Forests suffered tremendous loss due to illegal exploitation and the fire during Russian-Georgian war. However, a complete inventory of forest has not been carried out in the last 20 years so there is no detailed information about their conditions.	
<b>Objectives</b>	This measure aims to promote stable forest management and use to ensure fair and equal distribution of benefits among local communities.	
<b>Activities</b>	<ul style="list-style-type: none"> <li>• Ensuring legal and methodological framework for the purpose of forest management effective system;</li> <li>• Further development of forest resources management electronic system;</li> <li>• Continuous training and professional development of the staff of the LEPL National Environment Agency;</li> <li>• Meeting demand for wood resource (including firewood) and development of mechanisms for diverse use of forests;</li> <li>• Implementation of forests maintenance and restoration;</li> <li>• Implementation of measures necessary for institutional empowerment of the LEPL National Environment Agency for purposes of effective forest management and improvement of physical protection of forests;</li> <li>• Implementation of forest inventory activities, creation of effective system for collecting data on forest condition, analysis and forest measures planning;</li> <li>• Clarification of the forest fund territories by means of state forest fund registration; it will prevent fragmentation and reduction of the forest territory;</li> </ul>	
<b>Project Selection Criteria</b>	Determination of quantitative - qualitative condition of forests which will create a basis for sustainable forest management planning and its rational development. Also it will enable to plan appropriate measures and to observe on forest dynamics	
<b>Target areas, groups, Sectors</b>	Designated competent authorities for forest management; local population and other national and international organizations.	
<b>Indicators &amp; Targets</b>	<b>Outputs:</b> <ul style="list-style-type: none"> <li>• Legislative base established</li> <li>• Arranged temporary nurseries (ha)Planted area (ha)</li> </ul>	<b>Results:</b> <ul style="list-style-type: none"> <li>• Information on the number and existing</li> </ul>



	<ul style="list-style-type: none"> <li>• Planted Area (ha)</li> <li>• Treated Forest Fund area (ha) to improve the forests' sanitary conditions and for reducing progression of pests and diseases</li> <li>• Number of arranged and rehabilitated forest roads (km)</li> <li>• Wood cutting area (cubic meters) allocated for meeting the population demand on wood resources (including firewood)</li> <li>• Number of wood resources (cubic meters) issued by Logging tickets to ensure population and budget organisations with timber</li> <li>• State Forest Fund area (ha) issued with the right to use</li> <li>• Number of hectares registered (inventory taken) in the forest districts selected by priorities</li> <li>• Number of forest districts having (new) forest management plans</li> <li>• Number of special signs and information boards in fire- prone areas</li> <li>• Number of fire prevention lanes and mineralized zones in fire-prone areas</li> <li>• Number of regional forest districts equipped with primary fire inventory</li> <li>• Number of trained staff of the Forestry Agency</li> </ul>	<p>condition of forests in Georgia is available</p> <ul style="list-style-type: none"> <li>• New standards in management of forests in Georgia applied</li> <li>• By the end of 2017, the area of inventoried forest /total forest fund of Georgia will be 18 %</li> </ul>
<b>Financial Summary</b>	<p>Total Value by Year:</p> <p>2015 -1.8mGEL</p> <p>2016 – 3.2 m GEL</p> <p>2017 – 4,3 m GEL</p>	<p>Budget Code</p> <p>38 04 02</p> <p>38 04 03</p> <p>38 04 04</p> <p>38 04 05</p>
<b>Implementing Body</b>	Ministry of Environment and Natural Resources Protection of Georgia	
<b>Contact Person:</b>	Lia Komakhidze – National Forest Agency	

<b>PRIORITY</b>	<b>2. Supporting the Development of SMEs and the Creation of New Jobs</b>
<b>Measure</b>	<b>2.1 Supporting business in Georgia's regions through institutional and programming activities.</b>
<b>Rationale</b>	The majority of companies registered in Georgia are SMEs and most are based in Tbilisi. However, the contribution of SMEs to Georgia's output is quite small (16/17%). A lack of financial tools and insufficient funds for investment are common challenges for Georgia's SMEs.
<b>Objectives</b>	<ul style="list-style-type: none"> <li>• To promote micro and small business development in Georgia.</li> <li>• To stimulate local industrial and agricultural productivity.</li> </ul>
<b>Activities</b>	<p>An "Enterprise Development Agency" has been established under the Ministry of Economy and Sustainable Development all activities of which are aimed at promoting entrepreneurial activities in Georgia , particularly in the following directions:</p> <ul style="list-style-type: none"> <li>• Access to finances for SMEs;</li> <li>• Increase of export potential of Georgian products</li> <li>• Consulting service and knowledge delivery for improving the activities of companies</li> </ul> <p>The agency is also an implementer of the State program "Produce in Georgia". The program provides for promotion of activities of micro, small and medium enterprises through facilitating access to finances, to adequate infrastructure and through providing appropriate consulting services.</p>
<b>Project Selection Criteria</b>	<ol style="list-style-type: none"> <li>1. "Produce in Georgia" industrial part: this programme is implemented in cooperation with National Bank of Georgia. The agency co-finances annual interest rate of the beneficiary during the first 2 years. The decision on approval of loan is the discretion of a commercial bank. In parallel with approval of loan the compliance of presented project with state programme framework guidelines is identified (purpose of the loan is implied)</li> <li>2. "Produce in Georgia" support to micro and small entrepreneurship: In case of the programme the projects are evaluated by contracted organization selected by state commission according to criteria defined by state programme</li> </ol>
<b>Target Areas, Groups, Sectors</b>	<p>The target groups and areas are defined according to specificity of a project.</p> <ol style="list-style-type: none"> <li>1. "Produce in Georgia" industrial part: the programme is oriented on Legal Entities registered according to the law on entrepreneurship that are working in the following fields: processing of mineral products; production of construction materials; processing of paper, cardstock and wood; processing of iron; chemical production; pharmaceutical and textile production; mechanical engineering; production of electronic devices; production of mineral waters and other food products; development of hotel industry.</li> <li>2. "Produce in Georgia" support to micro and small entrepreneurship: the programme is oriented on private entities registered according to the law on entrepreneurship. Within the programme the sphere of economic activity is not limited.</li> </ol>

<b>Indicators &amp; Targets</b>	<b>Outputs:</b> <ul style="list-style-type: none"> <li>• Number of new enterprises</li> <li>• Number of existing enterprises reequipped;</li> <li>• Volume of loans issued by banks within the program</li> <li>• Volume of total investment to be implemented</li> <li>• Number of SMEs created in regions</li> <li>• Number of new work places created</li> <li>• Number of beneficiaries trained</li> </ul>	<b>Results:</b> <ul style="list-style-type: none"> <li>• By the end of 2017, the share of jobs created within the total employed in SME increases to 2.2 %</li> <li>• Enterprises participated in the program will start exporting their production</li> </ul>
<b>Financial Summary</b>	2015 -12 m GEL 2016 - 39 m GEL 2017 -30 m GEL	<b>Budget Code</b> 24 01 03 02 (2017 - 24 07 02)
<b>Implementing Body</b>	Enterprise Development Agency	
<b>Contact</b>	Otar Antia - Enterprise Development Agency	

<b>PRIORITY</b>	<b>Priority 3: Rural development</b>	
<b>Measure</b>	<b>3.1 Improve Amelioration system management</b>	
<b>Rationale</b>	In order to achieve objectives of the programme following steps should be undertaken: Restoration/rehabilitation of the existed irrigation and drainage systems and damaged reservoir dams. It is important to maintain the existing systems following the norm and standards. Step by step all the irrigation and drainage systems should reach their projected capacities.	
<b>Objectives</b>	This measure aims to improve irrigation water supply, to remove excess water from flooded areas, by maximum reduction of further development of such processes to increase the amelioration service area and create necessary conditions for grow and development of plants in the soil, which along with the use of modern agriculture technologies will ensure high quality and increased yields in order to guarantee food security of the local population and increase incomes in rural areas.	
<b>Activities</b>	Rehabilitation of Amelioration Infrastructure: <ul style="list-style-type: none"> <li>• Construction/rehabilitation of irrigation reservoirs</li> <li>• Water supply for the villages located in the conflict zones</li> <li>• Rehabilitation of irrigation systems and individual hydraulic buildings.</li> <li>• Rehabilitation of drainage systems and main water channels.</li> <li>• Research, design, expertise and supervision activities under the rehabilitation programme.</li> </ul> Technical exploitation of amelioration infrastructure: <ul style="list-style-type: none"> <li>• Technical exploitation of irrigation systems' infrastructure</li> <li>• Technical exploitation of drainage infrastructure</li> <li>• Provision of the amelioration equipment, transportation, machinery and equipment in order to maintain the mechanical pumping stations</li> </ul>	
<b>Project Selection Criteria</b>	Priority will be given to the channels and schemes located in regions with agriculture and agribusiness potential with clear cost recovery possibilities.	
<b>Target Areas, Groups, Sectors</b>	Farmers, land owners, village population and other water consumers.	
<b>Indicators &amp; Targets</b>	Outputs: <ul style="list-style-type: none"> <li>• Additional 44,400ha of irrigated land</li> <li>• Improved water supply for additional 42, 900ha land</li> <li>• Additionally about 33-37 thousand beneficiaries will irrigate land plots full time.</li> </ul> The result of the measures for the drainage systems will be: <ul style="list-style-type: none"> <li>• Additional 18,600 ha of agriculture land under the proper drainage systems ready for cultivation</li> <li>• Status of meliorated land will be improved on 7,400 ha.</li> </ul>	
<b>Financial Summary</b>	2015 – 64,6 m GEL 2016 68.3 m GEL	Results:

	2017 70,3 m GEL	<ul style="list-style-type: none"> <li>• The share of ameliorated area out of total drylands will increase to 45% by the end of 2017</li> <li>• The share of the area protected from the flood out of total floodplain and wetland will increase to 33% by the end of 2017</li> </ul>
<b>Implementing Body</b>	Ministry of Agriculture of Georgia (Ltd “United Amelioration systems Company of Georgia”)	Budget Code <ul style="list-style-type: none"> <li>• 37 01 14 01(2017 - 37 01 12 01)</li> <li>• 37 01 03</li> <li>• 37 01 14 03 (2017 - 37 01 12 04)</li> </ul>
<b>Contact person</b>	Shalva Kereselidze - Ministry of Agriculture of Georgia	
<b>PRIORITY</b>	<b>Priority 3: Rural development</b>	
<b>Measure</b>	<b>3.2 Improve access to finance</b> <ul style="list-style-type: none"> <li>• Farmers and the enterprises have access to affordable loans and financial resources</li> <li>• Co-financing food processing enterprises</li> <li>• Assistance of the crop insurance program</li> </ul>	
<b>Rationale</b>	<ul style="list-style-type: none"> <li>• Access to affordable finance is one of the most important factors in agriculture and agribusiness development. Competitiveness of the local farmers and companies is directly connected with the implementation of the modern technologies and practices. Both of them need financial resources. It is important for the GoG to support development of the affordable financing for the beneficiary farmers and agribusiness. It is impossible to do so without different financial instruments and tools. Along with the access to affordable finance and technologies it is important to mitigate the risks existing in agriculture, which can be achieved by developing a well – organised private insurance system.</li> </ul>	
<b>Objectives</b>	This measure aims to increase access to finance possibilities for the small, medium, large scale farmers and farm groups. At the same time promotion of agriculture insurance and minimizing production – related risks. It will lead to the investments in modern technologies and commercially profitable agriculture.	
<b>Activities</b>	Financing production, processing and warehouse activities through the cheap loan programs using commercial financial institutions. Ministry of Agriculture will cover the interest rates of the loans (leasing) and participate in loan guarantee schemes. MoA will use the financial resources to pay interest for existed loans and loans (leasing) issued during the 2013-2014 calendar years. 2015 spring works will be financed additionally, small farmers to be able to grow annual and perennial crops. Agro- insurance project has been designed, have been formed contracts with insurance companies and the part of the insurance premium will be covered by the Government covers part of the insurance premium for farmers involved in primary production	

<b>Project Selection Criteria</b>	<ul style="list-style-type: none"> <li>Agriculture projects are selected on the competitive bases. Preferences are given to the commercially viable and sustainable projects/ideas presented by the motivated entrepreneurs. Concerning the grant program priority is given to the entrepreneurs from economically less active municipalities with sound business plans and proposals. Funding will get all beneficiaries who participated in 2013- 2014 spring works program. All farmers engaged in primary production can take part in the insurance program.</li> </ul>	
<b>Target Areas, Groups, Sectors</b>	Project will be implemented on the national level; however special initiatives (like a grant program) will be focused on economically less active regions and municipalities.	
<b>Indicators &amp; Targets</b>	<p>Outputs:</p> <ul style="list-style-type: none"> <li>At least 2500 new loans issued through the Cheap Credit program</li> <li>Creation and financing of no more than 3 new enterprises in one target municipality</li> <li>283, 346 beneficiaries will get a fixed (20 GEL) amount benefit in the form of agricultural inputs, the total value of the program will be 8,695,304 GEL. 473,884 beneficiaries will get benefit valued by 8,529,912 GEL in the form of agricultural inputs and the same beneficiaries will get benefit valued by 37,053,484 GEL for land cultivation activities.</li> <li>Government will spend up to GEL 10,000,000 for the insurance program</li> </ul>	
<b>Financial Summary</b>	<ul style="list-style-type: none"> <li>2015 - 28.7 m GEL</li> <li>2106 - 48.9m GEL</li> <li>2017-50m GEL</li> </ul>	<p>Results:</p> <ul style="list-style-type: none"> <li>At least 50 new food processing enterprises will be launched</li> <li>In case of loss farmers will get back production costs</li> <li>The employment in the agriculture will be increased as the result of the program</li> </ul>
<b>Implementing Body</b>	Ministry of Agriculture of Georgia (Agricultural Projects' Management Agency)	Budget Code 37 01 07
<b>Contact person</b>	Shalva Kereselidze - Ministry of Agriculture of Georgia	
<b>PRIORITY</b>	<b>Priority 3: Rural development</b>	
<b>Measure</b>	<b>3.3 Other Programs (Testing and distributing new varieties; development of cooperatives; food safety and development of wine industry)</b>	
<b>Rationale</b>	Development of agriculture is connected with the research and scientific studies, including trailing and adoption of new varieties and cultivars. From September 2014 DCFTA agreement started functioning that gives additional possibilities to the investors to produce and export different agriculture and food products from Georgia to EU. Harmonization of the legislation on food safety is one of the most important topics for farther expansion to the EU market. Small scale farmers will face problems and they will be less	

	competitive to diversify markets and introduce modern technologies and product. For this purpose GoG wants to promote farm groups and cooperatives in order to guarantee scale and success both on the local and export markets. Wine production volumes are directly connected with the promotion and diversification to the new markets.	
<b>Objectives</b>	These activities aim to farther develop Georgian agriculture and increase opportunities related to the export market and product diversifications. It will lead to the investments in modern technologies and commercially profitable agriculture. It will also contribute to the competitiveness of the local small and medium scale farmers	
<b>Activities</b>	<ul style="list-style-type: none"> <li>• Support scientific research activities</li> <li>• Implementation of the food safety, phytosanitary and veterinary control measures;</li> <li>• Promote farm groups and cooperatives;</li> <li>• Georgian wine promotion campaign and market diversification activities</li> </ul>	
<b>Project Selection Criteria</b>	Project will be implemented on the national level; Selection will be made according to the opportunities related to the export, DCFTA and consolidation of farms.	
<b>Target Areas, Groups, Sectors</b>	Project will be implemented on the national level;  Beneficiaries: National Food Agency; Research Centre, National Wine Agency;; Agriculture Cooperatives Support Agency	
<b>Indicators &amp; Targets</b>	<p>Outputs:</p> <ul style="list-style-type: none"> <li>• Number of Scientific studies</li> <li>• Number of food and agribusiness enterprises monitored against food safety measures</li> <li>• Number of research projects completed or in pipeline</li> <li>• Number of events financed through the Georgian wine promotional campaign</li> <li>• Number of agriculture cooperatives formed</li> <li>• Number of tests conducted for food safety and quality control</li> </ul>	<p>Results:</p> <ul style="list-style-type: none"> <li>• Export of wine increased and market well diversified</li> <li>• Number of functional farm cooperatives increased</li> <li>• Decreased share of detected violations of food security norms out of all inspected documents/cases</li> <li>• Number of deceases (rabies and anthrax) detected per 100,000 animals will decrease</li> </ul>

<b>Financial Summary</b>	2015 - 152.9 m GEL 2016 - 158.0 GEL 2017 - 100 m GEL	Budget Code 37 01 05 37 01 08 37 01 17 37 01 14 02 (2017 - 37 01 12 03) 37 02 37 03 37 04
<b>Implementing Body</b>	Ministry of Agriculture of Georgia; Scientific - Research Centre; National food Agency; Georgian National Wine Agency; Agricultural Cooperatives Development Agency; Agriculture Projects Management Agency	
<b>Contact</b>	Shalva Kereselidze - Ministry of Agriculture of Georgia	
<b>PRIORITY</b>	<b>Priority 3: Rural development</b>	
<b>Measure</b>	<b>3.4 Develop the agricultural land market</b>	
<b>Rationale</b>	Currently land market in Georgia is not well developed. Government of Georgia (GoG) still controls significant acreage of agriculture land that has to be privatized. Big portion of the land parcels owned by small and medium scale farmers are not registered. That limits possibilities of secondary market development and private investment in agriculture. GoG will redefine and test the policies and procedures for registration of agricultural land that would allow the majority of existing land ownership rights to be registered. Securing land titles and development of the secondary market will support investments in commercial agriculture.	
<b>Objectives</b>	This measure aims to contribute to the development agriculture land market, promote consolidation of fragmented parcels and increase investments in commercial agriculture	
<b>Activities</b>	Pilot project for land registration	
<b>Project Selection Criteria</b>	A pilot region was selected with well-developed or rehabilitated irrigation and drainage infrastructure to support private investments in agriculture and agribusiness. This pilot program will stimulate additional inflows of the capital. The criteria for selecting a Pilot Project will be the geographic location and the diversity of problems.	
<b>Target Areas, Groups, Sectors</b>	Location of the pilot projects was defined as: Karaleti (municipality of Gori); Djimiti (municipality of Gurjaani); Arboshiki (municipality of Dedoplistkaro); Arkhiloskalo (municipality of Dedoplistskaro); Salkhino (municipality of Vani); Manglisi (municipality of Tetrtskaro); Zaridzeebi (municipality of Tianeti); Vedidkari (municipality of Martvili); Lakhamula (municipality of Mestia); Saguramo (municipality of Mtskheta); Mzisguli (municipality of Sagaredjo); Shuakhevi (municipality of Shuakhevi).	
<b>Indicators &amp; Targets</b>	Outputs: <ul style="list-style-type: none"> <li>• Legislation regarding ownership proposed</li> <li>• Within the pilot project Land registration strategy/rule book adopted</li> </ul> Results: <ul style="list-style-type: none"> <li>• The land market regulations will be improved</li> </ul>	



<b>Financial Summary</b>	2015 - 1.2 mGEL 2016 - 2.0 mln GEL 2017 – 2.4 mln GEL	26 09
<b>Implementing Body</b>	Ministry of Justice – LEPL National Agency of Public Registry	
	Tamta Chanturia - Ministry of Justice – LEPL National Agency of Public Registry	
<b>PRIORITY</b>	<b>4 Tourism Development</b>	
<b>Measure</b>	<b>4.1 Tourism Development</b>	
<b>Rationale</b>	One of Georgia’s main assets is its potential as an international tourism destination. However, no analysis has been carried out to evaluate the potential of Georgia’s regions as tourist destinations and there is no consolidated database of tourist assets. Promotion of Georgia as an international tourist destination is not managed in a developed fashion and there are low overall levels of relevant skills (e.g. in hotel management and related services).	
<b>Objectives</b>	This measure aims to support and promote the development of Georgia’s tourism industry.	
<b>Activities</b>	<ul style="list-style-type: none"> <li>• Promotion of the Country’s tourism potential through marketing activities</li> <li>• A study of each region’s tourism resources and potential including cultural and natural resources</li> <li>• Promotion of domestic and international tourism</li> <li>• Development of a tourism information centres’ network</li> <li>• Improvement of the quality of service in tourism through training</li> <li>• Development of small-scale tourism infrastructure</li> </ul>	
<b>Project Selection Criteria</b>	Selection will be based on the statute of the Georgian National Tourism Administration	
<b>Target Areas, Groups, Sectors</b>	Georgian and international travellers; Representatives of private sector	
<b>Indicators &amp; Targets</b>	<b>Outputs:</b> <ul style="list-style-type: none"> <li>• Number of regional studies completed</li> <li>• Number of information centres established</li> <li>• Number of training courses provided and participants</li> <li>• Number and type of promotional activities undertaken</li> <li>• Number of “tourism products” developed.</li> </ul>	<b>Results:</b>  Number of international travelers to Georgia will increase  Foreign currency inflow from tourism will grow
<b>Financial Summary</b>	<ul style="list-style-type: none"> <li>• 2015 - 23 m GEL</li> <li>• 2016 - 25.1 m GEL</li> <li>• 2017 - 50 m GEL</li> </ul>	Budget Code 24 05 02
<b>Implementing Body</b>	Georgian National Tourism Administration	
<b>Contact</b>	Rusudan Mamatsashvili - Georgian National Tourism Administration	

<b>PRIORITY</b>	<b>5 Improvement of Human Capital and Development of Vocational Educational Institutional Capacity at Sub-National Level</b>	
<b>Measure</b>	<b>5.1 Labour Market Demand Survey</b>	
<b>Rationale</b>	Unemployment rate in Georgia is the most acute social-economic problem and country's most important challenge. It is necessary to create needed measures for the effective functioning of the Labour Market for reducing unemployment and assisting employment promotion. In order to have a general picture of the labour market, it is necessary to obtain a range of information and comparative analysis, which means conducting a labour market survey to determine the balance between labour supply and demand. Without conducting similar studies systematically and without the existence of a common information base, it is difficult to predict the demand for labour force	
<b>Objectives</b>	The goal of the survey is to prepare detailed information on the attitude/demand of employers on labour market, study of the needs of employers, obtaining information on the demanded professions and competences. .	
<b>Activities</b>	<ul style="list-style-type: none"> <li>• Creating adapted research instruments considering existing labor market conditions in Georgia</li> <li>• Surveying sample of Georgian entrepreneurs using such instruments</li> <li>• Processing and analysing the received data</li> <li>• Introducing the results of the survey to business, government, media, scientific, academic and research institutions as well as NGOs and international organizations;</li> <li>• Publishing a report on survey results;</li> <li>• Publishing results on the web page.</li> </ul>	
<b>Project Selection Criteria</b>	<p>. Sampling of entrepreneurs is based on widely used method, which envisages sampling of entrepreneurs by municipalities and field of activity. The information from each enterprise/economic sector should include:</p> <ul style="list-style-type: none"> <li>• The volume of production</li> <li>• The employment of different occupations</li> <li>• The qualification requirements for current vacancies</li> <li>• Detection of shortage problems regarding the provision of qualified labour</li> <li>• Expectations regarding the number of employees in each occupation one year ahead</li> </ul>	
<b>Target Areas, Groups, Sectors</b>	Selected enterprises.	
<b>Indicators &amp; Targets</b>	<p>Outputs:</p> <ul style="list-style-type: none"> <li>• Labour Market Survey Prepared</li> </ul>	<p>Results:</p> <ul style="list-style-type: none"> <li>• Quality of information to jobseekers about demands of the labour market will be improved</li> <li>• Opportunity of the State to prepare and implement labor</li> </ul>

		market policy (its role, priorities and activities)
<b>Financial Summary</b>	Total Value by Year: 2015 - 0.8 m GEL 2016 - 0.3 m GEL 2017 - 0.3 m GEL	Budget Code 35 05 03
<b>Implementing Body</b>	Ministry of Labour, Health and Social Affairs of Georgia	
<b>Contact</b>	Giorgi Gamkrelidze - Ministry of Labour, Health and Social Affairs of Georgia	
<b>PRIORITY</b>	<b>5 Improvement of Human Capital and Development of Vocational Educational Institutional Capacity at Sub-National Level</b>	
<b>Measure</b>	<b>5.2 Rehabilitation of Existing Colleges, Construction, Equipment and Staffing of New Regional VET Colleges</b>	
<b>Rationale</b>	According to recommendations of a Commission appointed on the order of the Minister of Education and Science in 2013, it has been decided to open 26 well-equipped vocational colleges meeting the socio- economic challenges existing in Georgian regions to provide a high quality service.	
<b>Objectives</b>	The objective is to provide high quality vocational training facilities throughout the country	
<b>Activities</b>	It is planned at the initial stage to establish at least one vocational college each year. In addition, efficiency of the existing colleges will be evaluated and reconciled their development plans to the regional needs. Rehabilitation of infrastructure and equipping of colleges are also envisaged.	
<b>Project Selection Criteria</b>	The selection of colleges for rehabilitation and refurbishment will be based on the Ministry's Action Plan which identifies the priority actions for the coming years. The establishment of new VET colleges will be based upon the availability of additional resources from the private sector as well as the needs determined by the Ministry's own Strategy.	
<b>Target Areas, Groups, Sectors</b>	The location of the 26 new colleges has already been defined and the choice will be dependent on the availability of private sector funding as noted above.	
<b>Indicators &amp; Targets</b>	Outputs: <ul style="list-style-type: none"> <li>• Number of new colleges constructed/renovated, equipped and staffed by specific regions;</li> <li>• Number of existing colleges constructed/renovated, equipped and staffed in specific regions</li> </ul> Results: <ul style="list-style-type: none"> <li>• Number of new students in VETs across Georgia will increase</li> </ul>	

<b>Financial Summary</b>	Total Value by Year: <ul style="list-style-type: none"> <li>• 2015 – 12.9 m GEL</li> <li>• 2016 –10 m GEL</li> <li>• 2017 –16.0 m GEL</li> </ul>	Budget Code 32 06 02 02
<b>Implementing Body</b>	Ministry of Education and Science of Georgia	
<b>Contact</b>	Natia Gvirjishvili - Ministry of Education and Science of Georgia	
<b>PRIORITY</b>	<b>5 Improvement of Human Capital and Development of Vocational Educational Institutional Capacity at Sub-National Level</b>	
<b>Measure</b>	<b>5.3 Agriculture Related VET &amp; Extension Systems</b>	
<b>Rationale</b>	The Agricultural sector plays an important role in social and economic development of Georgia as the agriculture is the dominating source of financial and non-financial incomes for the rural population. An important element in providing support to the farming world is the development of a high quality training and extension system that will provide farmers with the necessary knowledge to increase their productivity and income.	
<b>Objectives</b>	Development of a system of high quality vocational training and extension services in agriculture that will result in improved livelihoods of the rural population	
<b>Activities</b>	<ul style="list-style-type: none"> <li>• 1/8 VET colleges and 7 state Information Consultancy Centres will be assisted in the development and delivery of innovative, relevant and effective training programmes and advisory services. At least 10,000 farmers will have access to these systems.</li> <li>• 2/ Systems to produce qualified human resources (multipliers) that can offer various types of trainings and services to farmers and capacitate them with knowledge and practical skill will be set up in close collaboration with national partners and other SDC projects.</li> <li>• 3/ By bringing the strengths of the private and public sectors together the project will facilitate the setting up of a public private cooperation and partnership model for coordination and provision of VET and extension services in agriculture. Public and private stakeholders' capacities will be strengthened, and cooperate under a national level platform.</li> </ul>	

<b>Project Selection Criteria</b>	The project is designed based on consultations among SDC and UNDP and relevant national stakeholders	
<b>Target Areas, Groups, Sectors</b>	The most important public stakeholders include the MoA, MoES, TPDC, NEQEC <sup>1</sup> , Municipalities, institutions of higher education, public VET colleges and the newly set up state Information Consultancy Centers for farmers	
<b>Indicators &amp; Targets</b>	<p>Outputs:</p> <ul style="list-style-type: none"> <li>• Number of teachers trained in introducing vocational education and innovation;</li> <li>• Number of supported projects to improve learning environment (infrastructure, training materials, and equipment)</li> <li>• Number of VET colleges and Information Consultancy Centers having introduced effective and innovative learning programs in agriculture and can deliver extension service</li> <li>• Number of agricultural sector service providers (farmers, veterinarians,</li> </ul>	<p>Results:</p> <ul style="list-style-type: none"> <li>• Share of trained VET teachers will increase</li> <li>• Number of students attended VETs supported by the project will increase</li> <li>• Number of trained farmers</li> </ul>

<sup>1</sup> National Education Quality Enhancement Centre

	<p>zoo-technicians, food processors and etc.)</p> <ul style="list-style-type: none"> <li>• Creation of the platform that provides participation from public and private stakeholders and ensures coordination and provision of VET and consultative services</li> </ul>	
<b>Financial Summary</b>	<p>Total Value by Year:  2015-1.5 mln GEL  2016-1.8 mln GEL  2017-0.9 mln GEL</p>	The resources are not allocated from the State Budget, no budget code
<b>Implementing Body</b>	Ministry of Education and Science of Georgia, Ministry of Agriculture of Georgia, UNDP	
<b>Contact</b>	George Nanobashvili - UNDP	
<b>PRIORITY</b>	<b>5 Improvement of Human Capital and Development of Vocational Educational Institutional Capacity at Sub-National Level</b>	
<b>Measure</b>	<b>5.4 Training of VET Teachers and Continuous Professional Development</b>	
<b>Rationale</b>	In the Vocational Education Reform Strategy (2013 – 2020) the following was prioritized: Training and development of vocational education teachers; Regular and Systemic trainings in educational institutions to develop competence; Attracting new human resources; Keeping existing ones and supporting professional development.	
<b>Objectives</b>	Improvement in the quality of teaching in VET schools	
<b>Activities</b>	Long term trainings for VET teachers and Short term subject related trainings provided through The Teachers’ Professional Development Centre of the Ministry of Education and Science. Teachers have an opportunity to learn about experience of using modern technologies, teaching and share successful teaching practices.	

<b>Project Selection Criteria</b>	The topic of each training will be defined based on professional standards and teachers' needs analysis.	
<b>Target Areas, Groups, Sectors</b>	Target group: All VET teachers Beneficiary: Teachers' Professional Development Centre of the Ministry of Education and Science	
<b>Indicators &amp; Targets</b>	<b>Outputs:</b> <ul style="list-style-type: none"> <li>• Formation of a system for VET teachers professional development</li> <li>• Number of trainings conducted in accordance with the needs identified and number of teachers trained.</li> <li>• Number of training conducted in a real working environment (enterprises, companies) and number of teachers trained.</li> </ul>	<b>Results:</b> <ul style="list-style-type: none"> <li>• Number trained VET teachers will increase</li> <li>• Quality of teaching and assessment process will improve</li> </ul>
<b>Financial Summary</b>	<b>Total Value by Year:</b> 2015 - 13.2 mln GEL 2016 - 0.3 mln GEL 2017 - 0.3 mln GEL	From the Budget Code 32 02 02
<b>Implementing Body</b>	National Center for Teacher Professional Development of the Ministry of Education and Science of Georgia	
<b>Contact</b>	Natia Gvirjishvili - Ministry of Education and Science of Georgia	
<b>PRIORITY</b>	<b>5 Improvement of Human Capital and Development of Vocational Educational Institutional Capacity at Sub-National Level</b>	
<b>Measure</b>	<b>5.5 Training of Public Servants in the Regions</b>	
<b>Rationale</b>	Development of institutional capacities at sub-national level is largely linked with the necessity of raising the level of qualification of local public servants, as well as State-trustee Governors' Administrations' and MRDI's civil servants	
<b>Objectives</b>	<ol style="list-style-type: none"> <li>1. Nation-wide mechanism for continuous and systemic capacity development of regional and local authorities operational and co-funded by the state and municipal budgets</li> <li>2. Training of State-trustee Governors' Administrations' and MRDI's civil servants</li> </ol>	

<b>Activities</b>	<ul style="list-style-type: none"> <li>• Support in developing and implementing a training system for local civil servants</li> <li>• Support local self-governments in introducing necessary pre-conditions for their participation in the Training System</li> <li>• Facilitate delivery of the required trainings to local authorities through the established Training system</li> <li>• Develop knowledge and skills of local civil servants in the priority areas</li> <li>• Support capacity building process of training providers and their connection with municipalities</li> <li>• Support to create training modules adapted to needs of municipalities and development of training system to support local self-government reform.</li> <li>• Training of State-trustee Governors' Administrations' and MRDI's civil servants</li> </ul>	
<b>Project Selection Criteria</b>	<ol style="list-style-type: none"> <li>1. Development of local civil servants' training system</li> <li>2. Training providers selected to train State-trustee Governors' Administrations' and MRDI's public servants by UNDP in coordination with CEGSTAR (LEPL Vano Khukhunaishvili Center for Effective Governance and Territorial Arrangement System Reform).</li> </ol>	
<b>Target Areas, Groups, Sectors</b>	<p>Target Area: All municipalities of Georgia and civil servant employed in the municipalities</p> <p>Target Group: Civil servants of State trustee-governors' administrations and MRDI</p>	
<b>Indicators &amp; Targets</b>	<p>Indicators:</p> <ul style="list-style-type: none"> <li>• No of municipalities with effective HR policies</li> <li>• No of new training programmes (curricula) developed</li> <li>• No of joint actions of the training providers and municipalities implemented;</li> <li>• No of persons/days of trainings organized;</li> <li>• No of local officials trained (gender disaggregated)</li> <li>• No of trained civil servant employed in State trustee-governors' administrations and MRDI</li> </ul>	<p>Result:</p> <p>Effective training system will be established and operate</p> <p>Share of trained local public servants to total local public servants will increase</p>
<b>Financial Summary</b>	<p>Total Value by Year: 2015 - 0,5mlnGEL 2016- 0,3mlnGEL 2017 - 0,2mlnGEL</p>	<p>The resources are not allocated from the State Budget, no budget code</p>



<b>Implementing Body</b>	UNDP with cooperation to the Ministry of Regional Development and Infrastructure of Georgia
<b>Contact</b>	Nino Kakubava - UNDP